

Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North East Community Committee – Chapel Allerton, Moortown, Roundhay

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Priority Setting for 2015/16

Purpose of report

1. To provide an overview of the key issues currently facing the communities of Inner North East Leeds.
2. To outline a draft list of area-wide priorities to guide the future spend of Well-being Revenue and Well-being Capital monies and to seek the views of residents and other local stakeholders.

Recommendations

3. That Members of the Inner North East Community Committee are asked to agree their area-wide priorities, to guide Well-being spend and key local programmes of work for 2015/16 following the feedback received from the workshop session.

Main issues

Inner North East Community Committee Priorities for 2015/16

4. As part of the forward plan for the Inner North East Community Committee, a list of annual priorities is produced to guide the spending of Well-being money, both revenue (including Youth Activity Funding) and capital.
5. Analysis of key data sets and a number of community engagement activities have been undertaken to inform these draft priorities.
6. The priorities for 2015/16 are presented to Elected Members, as in previous years, at the March meeting of the Community Committee.
7. The recommended priorities have been chosen by the Well-being Fund Advisory Group to guide Well-being spend and other committee programmes of work.
9. Headlines from the key data sets for Inner North East Leeds used to inform these draft priorities are highlighted below:

Area Wide

- All three wards have a higher than Leeds city average (4.5%) when looking at the number of residents that do not have English as a main language. Chapel Allerton – 7.6%, Moortown – 4.6%, Roundhay – 4.9%. In total this equates to 3941 people.
- Young people not in education, employment and training (NEET) figures from December 2014 by Clusters and are:
 - Sustained figure 3 months 66; Sustained figure 6 months 39 (C.H.E.S.S)
 - Sustained figure 3 months 29; Sustained figure 6 months 13 (Networks)
 - Sustained figure 3 months 30; Sustained figure 6 months 13 (N.E.X.T)

Chapel Allerton

- Chapel Allerton has a high density of residents and is ranked 6 out of 33 wards in the city.
- The wards age pattern is broadly in line with the city, however there is a higher than average number of people in the 30-44 age group.
- Chapel Allerton Ward has 46% of the Super Output Area's in the worst 10% nationally in regards of deprivation
- Chapel Allerton has one of the largest BME communities in the city, 9% of the ward's population is Caribbean, 7% Pakistani and 5% African. There is also a significantly above average percentage of Indian and Bangladeshi population. The ward has the largest Caribbean population in the city. The number of residents that arrived in the UK in the last ten years and residents that are unable to speak English is very high in this ward.
- The ward has a high rate of children living in poverty at 29% compared to the city average of 23% and ranked 11 out of 33 wards across the city.

- The percentage of ESA claimants aged 16+ is 29% higher than those claiming JSA at 4.8%. Both are higher than the city averages of 4.4% and 3.3% respectively.
- Life expectancy is one year below the city average. The proportion of residents that are in very good, good and fair health is in line with the city average, however residents stating their health is bad or very bad is above the city average.
- The percentage of residents living in the private rented sector and social housing is higher than the city average for the ward
- Cancer rates and diabetes rates have raised across the ward.

Moortown

- Household density in Moortown is higher than the Leeds average and is ranked at 6 out of 33 wards in the city.
- The age profile of Moortown is much older than the city average. It has one of the largest 75+ populations in the city. On the other hand, the 20-29 year old population is much smaller than the city average.
- There is a larger than average BME community in Moortown; mainly made up of Indian, Pakistani and Caribbean communities. Moortown has the largest Indian, and the second largest Irish community in Leeds.
- Burglary, Vehicle crime are higher than the city average in Moortown Road

Roundhay

- Roundhay houses the largest population of 90+ aged residents in the city, and one of the largest populations of 85-89 year olds. On the other hand, the 20-29 year old population in Roundhay is much smaller than the city average.
- There is a larger than average BME community in Roundhay; mainly made up of Pakistani, Indian and Caribbean communities. Roundhay also has the largest Irish community in Leeds.
- Claimants of ESA and JSA are low in this ward, however a larger proportion of claimants in this ward are claiming ESA for longer durations compared to other parts of the city.
- Burglary, vehicle crime and shoplifting are higher than average.

10. Whilst the headlines arising from this narrative show that Chapel Allerton Ward faces more challenges, it is worth noting that within Moortown and Roundhay there are pockets of severe deprivation which are masked by the ward level data.

11. Outlined below are the Well-being Advisory Group suggested priorities for 2015/16. The table highlights the desired outcome and priority aligned to the Council's own Vision for Leeds 2011 to 2030 and Best Council Plan for 2013 to 2017. These priorities have been informed by statistical analysis alongside elected members first hand experience of the communities they represent.

Outcome	Local Priority
<p data-bbox="284 203 778 439"><u>Best City for Health & Well Being (Vision for Leeds 2011 to 2030)</u></p> <p data-bbox="284 506 762 801">All people in the Inner North East area have improved health and wellbeing.</p>	<ul data-bbox="858 203 1295 992" style="list-style-type: none"> • Reduce social isolation • Reducing health inequalities with a focus on reducing diabetes and improving cancer awareness • Raising awareness of dementia
<p data-bbox="284 1014 730 1305"><u>Supporting communities and tackling poverty (Best Council Plan for 2013 to 2017)</u></p> <p data-bbox="284 1373 770 1798">All people in the Inner North east area have the opportunity to reach their potential to access jobs and economic well being</p>	<ul data-bbox="858 1014 1303 1776" style="list-style-type: none"> • Reducing child poverty • Improving employment and training opportunities • Reducing debt and welfare issues • Supporting innovation • Reducing domestic violence
<p data-bbox="284 1874 691 2042"><u>Best City to Live (Vision for Leeds 2011 to 2030)</u></p>	<ul data-bbox="858 1874 1256 2042" style="list-style-type: none"> • Developing community led environmental

<p>The Inner North East area is a safe and clean place to live for all.</p>	<p>enterprise</p> <ul style="list-style-type: none"> • Improving community reassurance
<p><u>Best City for Communities (Vision for Leeds 2011 to 2030)</u></p> <p>The Inner North East area has a thriving community where diversity is celebrated.</p>	<ul style="list-style-type: none"> • Reducing language barriers for new migrant communities • Improving community cohesion • Developing grassroots community projects and activities • Reducing burglary

12. The research used to help shape these priorities include:

- Neighbourhood Index 2012;
- 2011 Census;
- Job seekers allowance (JSA) data;
- NEET figures from the Clusters;
- Police perception surveys;
- Joint Strategic Needs Assessment data (JSNA) relating to health

13. These data sets can be found at the West Leeds Observatory:

www.westyorkshireobservatory.org or can be requested from the East North East Area Support Team at east.north.east@leeds.gov.uk.

Conclusion

14. The Community Committee aims to focus localized resources on priority themes. The committee also aims to work with local partners to maximize the work done by others in these areas. The Community Committee recognizes that the Council, partners and local residents will need to work together to make progress within a challenging financial context.

Recommendations

15. That Members of the Inner North East Community Committee are asked to agree their area-wide priorities for 2015/16 (in relation to Well-being spend and all other work strands) following the feedback received from the workshop session.

Background information

- Link to the Facebook Page for the Inner East Community Committee:
<https://www.facebook.com/LCCInnerNE>
- Link to the Twitter Page for the Inner East Community Committee:
https://twitter.com/LCC_InnerNE_CC